

Public Works

Group Description

The Public Works group is comprised of the following departments: Public Works, Engineering and Capital Projects, Environmental Services, General Services, Real Estate Assets, and Storm Water. In addition, the Public Works group includes the Airport Division which is responsible for managing Brown and Montgomery Fields.

Mission

To provide the City of San Diego with oversight of the City's public works services, which protect public safety and enhance the quality of life for all City residents

Budget Department	Positions	Personnel Expenses	Non - Personnel Expenses	Total Expenses
Real Estate Assets	30.00	3,354,983	4,691,959	8,046,942
QUALCOMM Stadium	36.75	3,142,604	11,886,704	15,029,308
PETCO Park	1.00	170,228	16,976,387	17,146,615
Public Works	1.50	299,374	37,315	336,689
Airports	19.00	1,488,782	1,855,128	3,343,910
Engineering & Capital Projects	529.66	58,014,137	85,791,208	143,805,345
General Services	698.91	56,904,100	100,987,433	157,891,533
Storm Water	121.82	10,430,523	24,934,362	35,364,885
Storm Drain Fund	0.00	0	6,046,746	6,046,746
Environmental Services	422.19	36,379,077	51,294,935	87,674,012
Total	1,860.83	170,183,808	304,502,177	474,685,985